
Mission

To provide high quality, cost effective emergency medical, fire and rescue services to the people of Seminole County in order to save lives, protect property and help maintain a high quality of life.

Business Strategy

The EMS/Fire/Rescue Division serves unincorporated Seminole County and operates under a sophisticated "First Response" mutual aid system. Eight cities and two counties participate in the sharing of resources. Through the use of an "Automated Vehicle Locator System", the closest unit or units are dispatched to an emergency, regardless of jurisdiction. The Division provides ambulance transport services to area hospitals. A proactive approach is taken in our response to emergencies through extensive training and disaster planning. We operate under an IMS (Incident Management System) for the command of both daily operations and alarm situations. Emergency services are provided from 13 stations strategically located throughout Seminole County. Resources include: 15 engines, 13 ALS (Advanced Life Support) rescue units, one tower unit, one heavy rescue, one 6,000 gallon portable water tanker, 5 woods vehicles, 2 four-wheel drive tracker units, and 1 helicopter. Additionally, 2 prescribed burn units are utilized in a partnership with Natural Lands.

Objectives

Maintain a five-minute, or less, average response time to emergency calls for service, and provide emergency medical transport services.

Utilize technology, new and replacement equipment to maintain safety and provide rapid, efficient response to calls for service.

Continue the delivery of skills maintenance programs for Division personnel, and provide fire/life safety education programs to the public.

Continue the EMS Transport Program with 7,300 anticipated transports during 2001/2002; generating revenues in excess of \$1,000,000.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Total alarm response	21,776	22,232	24,010	25,930
Average emergency response time	4:46	5:07	5:00	5:00
Transports	7,738	8,031	7,300	7,884
Training contact hours	19,650	21,325	20,375	20,375

Department:		PUBLIC SAFETY				Seminole County	
Division:		EMS/FIRE/RESCUE				FY 2001/02	
Section:		-				FY 2002/03	
		1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:							
Personal Services		15,369,738	15,848,170	18,304,516	15.5%	19,203,105	4.9%
Operating Services		1,032,192	1,197,709	1,463,000	22.1%	1,392,081	-4.8%
Capital Outlay		106,196	208,545	401,800	92.7%	194,986	-51.5%
Debt Service		0	0	0		0	
Grants and Aid		0	0	0		0	
Reserves/Transfers		4,195	1,284,259	1,059,991	-17.5%	1,345,026	26.9%
Subtotal Operating		16,512,321	18,538,683	21,229,307	14.5%	22,135,198	4.3%
Capital Improvements		1,154,995	2,049,750	2,769,000	35.1%	1,650,450	-40.4%
TOTAL EXPENDITURES		17,667,316	20,588,433	23,998,307	16.6%	23,785,648	-0.9%
FUNDING SOURCE(S)							
Fire Protection Fund		17,194,039	19,894,623	22,131,817	11.2%	23,433,322	5.9%
Public Safety Donations		457	2,060	15,960	674.8%	485	-97.0%
Fire/Rescue Impact Fee		472,820	691,750	1,850,530	167.5%	351,841	-81.0%
TOTAL FUNDING SOURCE(S)		17,667,316	20,588,433	23,998,307	16.6%	23,785,648	-0.9%
Full Time Positions		231	243	247		247	
Part-Time Positions		0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02							
3 Fire Service Technician Paramedics to complete staffing of Station 43 (Chulouta)							198,217
1 Lieutenant/EMS (vehicle included)							104,323
Construction Fire Station #39, Fire Engine, Intersection Light Preemption Systems (Impact Fees)							1,400,000
Fire Apparatus Warehouse							100,000
Base Replacement Equipment:							
75 Self-contained Breathing Apparatus							198,750
4 Defibrillation Monitors							99,800
4 Transport Capable Units (Rescue vehicles)							768,000
1 Woods Truck							68,000
Water/sewer line for Station 13							50,000
Fire Station ADA Renovations							300,000
New Programs and Highlights for Fiscal Year 2002/03							
1 Transport Capable Unit - Peak Load Unit (Rescue vehicle) (Impact Fees)							200,000
Base Replacement Equipment:							
Fire Station ADA Renovations							300,000
4 Defibrillation Monitors							99,800
2 Fire Engines							600,000
2 Transport Capable Units (Rescue vehicles)							384,000
2 Woods Trucks							136,000
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost		3,227,100	2,451,500	279,000	1,083,000	0	0
Total Operating Impact		0	0	0	0	0	0